

	PTO budget 2026-2027		
<i>Income</i>		<i>Expense</i>	
helping hands donation (MPP)	60	Bles Donation	3000
corporate donation	130	classroom support(teacher reimbursement)	3300
individual donation	3300	field day(popsicles/shirts)	3000
Total Membership Dues	3490	Teacher appreciation and meals	1600
		Book mobile donation	500
<i>PTO program income</i>		Total Educational Support	11400.00
school supply kits	650		
candlelight lunch	200	<i>General & Administrative</i>	
fall fundraising(catalog sale)	4000	Audit fees	250
field day	3500	Bank service fees	50
winter fundraising (bear scare)	2700	incorporation renewal fee	440
Spring Fundraiser (Sneaker Ball)	3100	Liability Insurance	848
bingo night	3100	treasure laptop/software	100
yearbook sales	2500	Supplies/copies	50
spirit night	2000	website/hosting	20
spirit wear sales	1900	total general & administrative	1758.00
box tops for education	50		
Total PTO program Income	23,000	<i>Program expenses</i>	
Total Income	26,490.00	Candlelight Lunch	300
		Fall fundraiser (Catalog)	100
		Winter expenses (Bear Scare)	2100
		bingo night	1600
		spring fundraising (dance)	1300
		yearbook	1900
		spirit wear	1300
		Total Program Expenses	8600.00
		Total Expense	21,758
		Net Income	4,732.00